



BHARAT SANCHAR NIGAM LIMITED
(A Government of India Enterprise)
Office of the Chief General Manager,
Odisha Circle, Room No-109, BSNL Bhawan,
Ashok Nagar, Bhubaneswar-751009.
(Banking Cell)
Phone No-0674-2394166, Fax-2394366
Email-caobankingodisha@bsnl.co.in

No: OD/BUDGET/2025-26/42

Date: 09.01.2026

To

The PGMTD, Bhubaneswar/ GMTD Cuttack/ Sambalpur/ Dhenkanal/ Rourkela/
Berhampur / Balasore/ Keonjhar/ Koraput
The GM CFA /EB/ CM-NWO/ CM-NWP/ CM-Sales & Mktg of Circle office
The Sr. Chief Engineer Electrical /Chief Engineer(Civil)
The TDM, Bolangir, Bhawanipatna/ Baripada
The TDE Phulabani
The Executive Engineer(Civil)/ Electrical, Bhubaneswar, Cuttack, Sambalpur,
Berhampur

Sub: Budgetary Review under Operating Exenditure in view of austerity measures- reg.

Ref: Corporate Office Letter No.BSNL CO-CBB/20(17)/2/2025-CBB Dated 17.12.2025

With reference to above subject, Corporate Office has instructed to closely monitor the OPEX expenditure, ensure reduction and proactively implement cost optimization measures with a target of achieving a minimum 10% quarter wise reduction in OPEX. Accordingly Corporate office has issued necessary guidelines vide letter under reference above. (Copy attached).

Therefore it is requested to go through the attached letter and follow the guidelines regarding budget allotment and expenditure control.

Encl: As above

Devi
16/1/26

(HAMBAY HEMBRAM)
Dy. General Manger (F&A)/IFA.
O/o CGMT Odisha Circle

CBB Section 5th Floor
BSNL Corporate Office
Harish Chandra Mathur Lane,
Janpath, New Delhi – 110001
Tel: 011-2375-5099



भारत संचार निगम लिमिटेड
(भारत सरकार का उपक्रम)
BHARAT SANCHAR NIGAM LIMITED
(A Govt. of India Enterprise)

No. BSNLCO-CBB/20(17)/2/2025-CBB

dated: 17.12.2025.

To
The Chief General Manager/IFA,
All Territorial and Non-Territorial Circles

Subject: Budgetary Review under Operating Expenditure in view of austerity measures – reg.

This is in continuation of this office letter of even no. 08.12.2025, wherein the Circles were requested to closely monitor the OPEX expenditure, ensure reduction and proactively implement cost optimization measures with a target of achieving a minimum 10% quarter wise reduction in OPEX.

However, it is noted that despite consistent efforts, expenditure under various heads have been showing increasing trend and the desired results are not achieved.

In view of above, as an austerity measure, it has been decided to rationalize the budget under the following heads:

1. BTS Maintenance.
2. R&M Building
3. R&M OFC Cable
4. R&M (A&P-Electrical)

The sheets showing the budget curtailed as well as final budget allotted for the FY 2025-26 are annexed with the letter.

It has been decided by Management that balance fund in each head is to be managed by the Circle in the manner provided thereunder:

- i. The balance budget are only for existing work and no new work to be carried out in the current FY 2025-26.
- ii. The balance budget are to be held at Circle office level and the same shall not be distributed to BA in routine manner. The BAs are required to give proper justification to Circle office for the requirement of budget in ongoing work and the

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Circle office after exercising due diligence and scrutiny will release the requisite budget to BA for the specific purpose.

- iii. All committed liabilities may be reviewed at Circle office level and the PO WO/ quantum of work may be pruned as needed.
- iv. No Liability of current year to be carried forward to next year.
- v. No additional requirement of budget under the above heads shall be entertained by corporate office.

This is issued with the approval of Competent Authority.

Encl.: as above.

(P.D. Chirania)
Sr. GM (CBB)
BSNL CO

**DETAILS OF BUDGET ALLOTTED & CURTAILED IN F.Y 2025-26
UNDER BTS MTCE**

CODE	CIRCLE	Rs in Crs		
		BUDGET ALLOTTED 2025-26	BUDGET CURTAILED 2025-26	Total Final Allotment 2025-26
1010	CORPORATE OFFICE	0	0.00	0.00
1011	ANDAMAN & NICOBAR	0.7	0.32	0.38
1012	TELANGANA TELECOM	4.82	1.55	3.27
1013	ASSAM TELECOM CIRC	2.72	1.14	1.58
1014	BIHARTELECOM CIRCLE	2.04	0.21	1.83
1015	CHHATTISGARH TELEC	2.48	0.04	2.44
1016	GUJARAT TELECOM	3.97	1.32	2.65
1017	HARYANA TELECOM	5.67	2.00	3.67
1018	HIMACHAL PRADESH	0.79	0.10	0.69
1019	JAMMU & KASHMIR	0.68	0.05	0.63
1020	JHARKHAND TELECOM	2.7	0.49	2.21
1021	KARNATAKA TELECOM	9.06	2.00	7.06
1022	KERALA TELECOM	17.02	2.11	14.91
1023	MADHYA PRADESH TEL	5.56	0.44	5.12
1024	MAHARASHTRA TELECOM	17.02	1.00	16.02
1025	NORTH EAST - I TEL	0.73	0.08	0.65
1026	NORTH EAST -II TEL	1.87	0.69	1.18
1027	ODISHA CIRCLE	8.51	2.00	6.51
1028	PUNJAB TELECOM	5.48	2.00	3.48
1029	RAJASTHAN TELECOM	6.6	2.00	4.60
1030	TAMIL NADU TELECOM	10.6	2.00	8.60
1031	UP (E) TELECOM	3.4	0.62	2.78
1032	UP (W) TELECOM	4.54	1.00	3.54
1033	UAL TELECOM CIRCLE	3.4	0.91	2.49
1034	WEST BENGAL TELECO	2.27	0.71	1.56
1035	KOLKATA METRO DIST	0.61	0.31	0.30
1036	CHENNAI TELE CIRCLE	2.27	0.59	1.68
1037	A.P. TELECOM	2.04	0.53	1.51
1050	EASTERN TELE REGION	0.00	0.00	0.00
1051	WESTERN TELE REGION	0.00	0.00	0.00
1052	NORTHERN TELE REGION	0.00	0.00	0.00
1053	SOUTHERN TELE REGION	0.00	0.00	0.00
1064	NORTH EAST TASK FORC	0.00	0.00	0.00
1065	ITPC PUNE	0.00	0.00	0.00
1080	ALTTC	0.00	0.00	0.00
1091	BROADBAND NETWORK	0.00	0.00	0.00
1093	INSPECTION CIRCLE	0.00	0.00	0.00
1038	SIKKIM	0.03	0.02	0.01
	Total	127.63	26.21	101.37

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DETAIL OF BUDGET ALLOTTED & CURTAILED IN F.Y 2025-26 IN R&M BUILDING

RS IN Crs

ODE	CIRCLE	BUDGET ALLOTTED 2025-26	BUDGET CURTAILED	TOTAL ALLOTMENT
1010	CORPORATE OFFICE	0.00	0.00	0.00
1011	ANDAMAN & NICOBAR	1.21	0.00	1.25
1012	TELANGANA TELECOM	6.81	3.93	2.88
1013	ASSAM TELECOM CIRC	2.69	1.85	0.83
1014	BIHAR TELECOM CIRCLE	3.02	1.58	1.44
1015	CHHATTISGARH TELEC	1.05	0.77	0.28
1016	GUJARAT TELECOM	3.14	1.75	1.39
1017	HARYANA TELECOM	1.99	1.08	0.91
1018	HIMACHAL PRADESH	1.05	0.60	0.45
1019	JAMMU & KASHMIR	2.62	1.12	1.49
1020	JHARKHAND TELECOM	2.83	2.27	0.56
1021	KARNATAKA TELECOM	5.10	1.34	3.76
1022	KERALA TELECOM	5.76	2.00	3.75
1023	MADHYA PRADESH TEL	2.62	0.87	1.74
1024	MAHARASHTRA TELECOM	11.52	3.75	7.77
1025	NORTH EAST - I TEL	0.96	0.34	0.62
1026	NORTH EAST - II TEL	1.11	0.61	0.50
1027	ODISHA CIRCLE	5.23	2.32	2.92
1028	PUNJAB TELECOM	5.38	3.91	1.47
1029	RAJASTHAN TELECOM	3.34	1.89	1.45
1030	TAMIL NADU TELECOM	2.21	0.50	1.70
1031	UP (E) TELECOM	5.23	2.37	2.87
1032	UP (W) TELECOM	3.14	1.79	1.35
1033	UAL TELECOM CIRCLE	1.94	0.97	0.96
1034	WEST BENGAL TELECO	10.47	7.46	3.01
1035	KOLKATA METRO DIST	8.02	6.53	1.49
1036	CHENNAI TELE CIRCLE	3.14	1.38	1.76
1037	A.P. TELECOM	3.66	1.96	1.70
1050	EASTERN TELE REGION	0.39	0.23	0.16
1051	WESTERN TELE REGION	0.59	0.43	0.16
1052	NORTHERN TELE REGION	6.09	0.45	5.64
1053	SOUTHERN TELE REGION	0.52	0.16	0.36
1064	NORTH EAST TASK FORC	0.17	0.13	0.05
1065	ITPC PUNE	0.96	0.58	0.38
1080	ALTTC	2.92	1.92	1.00
1091	BROADBAND NETWORK	0.12	0.09	0.03
1093	INSPECTION CIRCLE	0.31	0.11	0.20
1038	SIKKIM	0.37	0.05	0.31
		117.66	59.09	58.61

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DETAILS OF BUDGET ALLOTTED & CURTAILED IN F.Y 2025-26 UNDER R&M OFC CABLE

Rs in Crs

CODE	CIRCLE	BUDGET ALLOTTED 2025-26	BUDGET CURTAILED 2025-26	Total Final Allotment 2025- 26
1010	CORPORATE OFFICE	0.00	0.00	0.00
1011	ANDAMAN & NICOBAR	3.45	3.00	0.44
1012	TELANGANA TELECOM	10.29	3.00	7.29
1013	ASSAM TELECOM CIRC	2.06	0.72	1.34
1014	BIHAR TELECOM CIRCLE	0.92	0.23	0.69
1015	CHHATTISGARH TELEC	5.97	0.29	5.68
1016	GUJARAT TELECOM	13.72	3.00	10.72
1017	HARYANA TELECOM	5.49	3.00	2.49
1018	HIMACHAL PRADESH	1.93	1.00	0.93
1019	JAMMU & KASHMIR	1.14	0.00	1.15
1020	JHARKHAND TELECOM	2.77	0.00	2.76
1021	KARNATAKA TELECOM	8.59	3.51	5.08
1022	KERALA TELECOM	9.15	1.12	8.03
1023	MADHYA PRADESH TEL	11.58	2.00	9.58
1024	MAHARASHTRA TELECOM	32.59	2.00	30.59
1025	NORTH EAST - I TEL	0.85	0.00	0.85
1026	NORTH EAST -II TEL	1.14	0.00	1.14
1027	ODISHA CIRCLE	4.57	0.00	4.57
1028	PUNJAB TELECOM	4.37	0.00	4.38
1029	RAJASTHAN TELECOM	5.45	3.43	2.03
1030	TAMIL NADU TELECOM	14.75	5.00	9.75
1031	UP (E) TELECOM	3.09	0.00	3.09
1032	UP (W) TELECOM	5.59	1.00	4.59
1033	UAL TELECOM CIRCLE	1.52	0.00	1.52
1034	WEST BENGAL TELECO	2.29	0.00	2.29
1035	KOLKATA METRO DIST	3.43	0.50	2.93
1036	CHENNAI TELE CIRCLE	8.29	1.60	6.69
1037	A.P. TELECOM	4.12	0.50	3.62
1050	EASTERN TELE REGION	11.44	0.00	11.43
1051	WESTERN TELE REGION	40.31	6.61	33.70
1052	NORTHERN TELE REGION	23.16	0.00	23.16
1053	SOUTHERN TELE REGION	32.31	0.00	33.26
1064	NORTH EAST TASK FORC	4.8	0.00	4.80
1065	ITPC PUNE	0.00	0.00	0.00
1080	ALTTC	0.00	0.00	0.00
1091	BROADBAND NETWORK	0.00	0.00	0.00
1093	INSPECTION CIRCLE	0.00	0.00	0.00
1038	SIKKIM	0.7	0.21	0.49
		281.82	40.76	241.06

DETAILS OF BUDGET ALLOTTED & CURTAILED IN F.Y 2025-26 UNDER A&P ELECTRICAL

CODE	CIRCLE	Rs in Crs		
		BUDGET ALLOTTED 2025-26	BUDGET CURTAILED 2025- 26	TOTAL ALLOTMENT 2025-26
1010	CORPORATE OFFICE	0.00	0.00	0.00
1011	ANDAMAN & NICOBAR	0.46	0.17	0.29
1012	TELANGANA TELECOM	4.43	1.82	2.61
1013	ASSAM TELECOM CIRC	3.33	1.52	1.81
1014	BIHAR TELECOM CIRCLE	3.92	1.26	2.66
1015	CHHATTISGARH TELEC	3.33	1.48	1.84
1016	GUJARAT TELECOM	3.86	1.59	2.27
1017	HARYANA TELECOM	6.10	0.16	5.93
1018	HIMACHAL PRADESH	2.22	0.92	1.30
1019	JAMMU & KASHMIR	3.88	0.60	3.28
1020	JHARKHAND TELECOM	2.22	0.64	1.58
1021	KARNATAKA TELECOM	2.77	0.41	2.36
1022	KERALA TELECOM	8.87	5.65	3.21
1023	MADHYA PRADESH TEL	5.54	1.91	3.63
1024	MAHARASHTRA TELECOM	13.30	7.61	5.69
1025	NORTH EAST - I TEL	0.94	0.21	0.73
1026	NORTH EAST - II TEL	1.60	0.36	1.24
1027	ODISHA CIRCLE	4.43	0.82	3.61
1028	PUNJAB TELECOM	6.65	1.44	5.21
1029	RAJASTHAN TELECOM	6.58	3.21	3.37
1030	TAMIL NADU TELECOM	5.11	1.33	3.78
1031	UP (E) TELECOM	6.65	0.24	6.41
1032	UP (W) TELECOM	6.65	0.17	6.48
1033	UAL TELECOM CIRCLE	4.46	1.11	3.34
1034	WEST BENGAL TELECO	2.78	1.00	1.78
1035	KOLKATA METRO DIST	13.87	0.91	12.96
1036	CHENNAI TELE CIRCLE	5.87	2.44	3.43
1037	A.P. TELECOM	2.22	1.06	1.16
1050	EASTERN TELE REGION	0.30	0.17	0.13
1051	WESTERN TELE REGION	0.85	0.45	0.40
1052	NORTHERN TELE REGION	0.15	0.09	0.06
1053	SOUTHERN TELE REGION	0.25	0.10	0.15
1064	NORTH EAST TASK FORC	0.00	0.00	0.00
1065	ITPC PUNE	0.81	0.40	0.41
1080	ALTTC	0.00	0.00	0.00
1091	BROADBAND NETWORK	0.00	0.00	0.00
1093	INSPECTION CIRCLE	0.06	0.02	0.04
1038	SIKKIM	0.06	0.01	0.05
		134.50	41.29	93.21